Operating Report Schedule 22
Georgia Power Company
Current Period: Sep-22

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Sep-22

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$395,129.56	$494,119.04	$4,911,369.31	$4,518,109.29	$7,075,830.69	$6,438,505.32
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,096,504.39	$680,798.38	$4,833,768.50	$6,848,418.67	$7,194,450.71	$9,429,179.36
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$2,376,307.34	$764,732.48	$6,301,455.42	$6,965,198.46	$8,905,895.33	$9,558,247.01
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$19,090.76	$33,492.80	$165,518.68	$299,513.62	$280,340.04	$417,960.80
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$42,672.23	$0.00	$2,714,546.67	$0.00	$2,714,546.67	$0.00
M5205616 - Trans Ops-Transmission Service Studies (M)	$10,017.38	$53,403.13	$115,037.88	$393,498.08	$286,496.21	$523,305.27
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$60,391.87	$18,234.72	$318,139.80	$121,482.66	$365,133.24	$159,888.60
M5205620 - Trans Ops-Station Expenses (M)	$510,006.54	$253,535.71	$4,307,140.40	$2,391,368.86	$5,088,685.77	$3,197,120.43
M5205630 - Trans Ops-Overhead Line Expenses (M)	$164,817.06	$65,074.51	$1,479,832.88	$765,453.96	$1,851,135.75	$943,381.64
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$630,515.05	$88,862.13	$3,415,164.02	$669,715.29	$3,743,837.94	$904,247.45
M5205660 - Trans Ops-Misc Transmission Expenses (M)	($8,455,062.46)	$1,423,825.47	$8,731,729.01	$10,488,740.46	$17,272,531.95	$13,939,544.25
M5205670 - Trans Ops-Rents (M)	($2,024,007.95)	($2,262,745.70)	($26,618,809.50)	($20,280,859.02)	($33,283,934.60)	($17,091,744.20)
M5200410 - Transmission - Electric - Ops (M) Total	**($5,173,618.23)**	**$1,613,332.67**	**$10,674,893.07**	**$13,180,640.33**	**$21,494,949.70**	**$28,419,635.93**
M5205680 - Trans Maint-Supervision & Engineering (M)	$3,379,623.07	$1,061,821.41	$11,963,843.86	$9,927,393.81	$16,746,131.91	$14,615,141.49
M5205690 - Trans Maint-Structures (M)	($23,882.16)	$91,949.47	$732,006.25	$625,193.86	$1,016,449.02	$709,288.68
M5205691 - Trans Maint-Computer Hardware (M)	$526,681.55	$79,530.38	$2,040,867.27	$282,901.27	$2,205,826.05	$553,097.50
M5205692 - Trans Maint-Computer Software (M)	($8,772.90)	$91,454.47	$597,762.77	$1,071,043.10	$1,612,650.18	$1,345,433.34
M5205700 - Trans Maint-Station Equipment (M)	$3,800,040.86	$1,519,715.14	$16,001,864.87	$13,955,954.58	$23,433,966.56	$18,027,128.72
M5205710 - Trans Maint-Overhead Lines (M)	$3,649,008.77	$4,384,590.32	$35,895,190.40	$40,204,043.24	$57,496,099.63	$48,720,402.60
M5205720 - Trans Maint-Underground Lines (M)	$26,767.05	$475,744.77	$54,645.37	$554,782.37	$761,759.37	$579,986.82
M5205730 - Trans Maint-Misc Transmission Plant (M)	$418,487.18	$440.02	$1,447,716.70	$3,628.60	$1,448,573.55	$4,670.98
M5200420 - Transmission - Electric - Maintenance (M) Total	**$11,767,953.42**	**$7,705,245.98**	**$68,733,897.49**	**$66,624,940.83**	**$104,721,456.27**	**$84,555,150.13**

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Georgia Power Company
Current Period: Sep-22

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$6,594,335.19**	**$9,318,578.65**	**$79,408,790.56**	**$79,805,581.16**	**$126,216,405.97**	**$112,974,786.06**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,328,075.11	$1,489,892.95	$18,123,926.70	$13,577,611.55	$23,186,808.31	$18,726,364.21
M5205810 - Dist Ops-Load Dispatching (M)	$1,936,032.74	$1,800,115.66	$5,966,303.56	$13,333,267.73	$10,695,625.76	$18,247,459.14
M5205820 - Dist Ops-Station Expenses (M)	$567,081.18	$103,938.30	$1,087,329.21	$1,244,973.09	$1,907,455.29	$1,829,439.34
M5205830 - Dist Ops-Overhead Line Expenses (M)	$1,510,963.51	$269,560.83	$1,834,294.12	$2,735,625.54	$2,972,298.36	$3,100,397.94
M5205840 - Dist Ops-Underground Line Expenses (M)	$2,460,550.24	$1,047,089.74	$16,480,071.46	$11,098,268.48	$21,387,981.08	$15,113,005.08
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$3,566.75	$515.04	$2,321.80	$2,987.94	$13,200.27
M5205860 - Dist Ops-Meter Expenses (M)	$8,104,653.03	$1,618,325.41	$22,868,163.69	$18,014,243.45	$31,259,342.60	$26,052,825.66
M5205870 - Dist Ops-Customer Installation Exp (M)	$407,582.45	$137,537.82	$2,344,650.43	$1,410,080.08	$2,835,911.83	$2,148,495.28
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,523,429.76	$2,382,888.24	$33,115,038.47	$21,186,437.01	$44,388,693.49	$31,026,452.53
M5205890 - Dist Ops-Rents (M)	$305,995.04	$275,865.84	$2,531,625.55	$2,455,010.11	$3,342,609.83	$3,276,176.05
M5200510 - Distribution - Electric - Ops (M) Total	**$22,144,363.06**	**$9,128,781.54**	**$104,351,918.23**	**$85,057,838.84**	**$141,979,714.49**	**$119,533,815.50**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,976,546.45	$1,524,074.32	$11,083,407.91	$13,959,110.17	$16,907,863.59	$19,259,172.96
M5205910 - Dist Maint-Structures (M)	$684,882.88	$277,341.09	$915,930.33	$1,551,927.23	$1,568,109.73	$1,698,581.29
M5205920 - Dist Maint-Station Equipment (M)	$5,272,519.05	$1,187,810.97	$16,715,072.55	$10,460,575.37	$20,524,676.13	$12,213,392.02
M5205930 - Dist Maint-Overhead Lines (M)	$21,139,819.82	$14,408,632.46	$151,317,146.05	$101,420,435.40	$193,053,043.87	$124,750,184.30
M5205940 - Dist Maint-Underground Lines (M)	$3,432,666.21	$2,070,055.40	$21,358,887.96	$16,464,994.15	$29,250,749.60	$20,905,596.31
M5205950 - Dist Maint-Line Transformers (M)	$320,244.79	$367,573.86	$3,309,664.19	$3,176,219.52	$4,533,213.88	$4,532,769.41
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,194,812.23	$1,179,148.01	$13,914,729.51	$9,871,323.02	$18,185,809.58	$13,457,628.72
M5205970 - Dist Maint-Meters (M)	$447,828.54	$228,705.68	$3,927,177.94	$2,189,351.04	$4,671,123.56	$3,160,143.83
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$455,805.41	$0.00	$2,644,250.15	($2,932,384.18)	$771,010.27
M5200520 - Distribution - Electric - Maintenance (M) Total	**$34,469,319.97**	**$21,699,147.20**	**$222,542,016.44**	**$161,738,186.05**	**$285,762,205.76**	**$200,748,479.11**
Distribution O&M - Electric Total	**$56,613,683.03**	**$30,827,928.74**	**$326,893,934.67**	**$246,796,024.89**	**$427,741,920.25**	**$320,282,294.61**

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